



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3335 Peningkatan Kualitas Perencanaan dan Pengawasan Internal	PAGU REALISASI	0 0.00%	1,997,864,000 1,989,455,527 (99.58%)	62,500,000 62,500,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,060,364,000 2,051,955,527 (99.59%)
		SISA	0	8,408,473	0	0	0	0	0	0	0	8,408,473
2	3336 Penyelenggaraan Layanan Perkantoran, Kepegawaian, dan Keuangan	PAGU REALISASI	32,502,557,000 31,847,230,109 (97.98%)	27,292,150,000 27,145,867,626 (99.46%)	2,819,585,000 2,814,252,734 (99.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	62,614,292,000 61,807,350,469 (98.71%)
		SISA	655,326,891	146,282,374	5,332,266	0	0	0	0	0	0	806,941,531
3	5679 Penguatan Kesadaran HAM Masyarakat dan Aparatur Negara	PAGU REALISASI	0 0.00%	5,771,894,000 5,698,890,395 (98.74%)	607,880,000 607,717,500 (99.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,379,774,000 6,306,607,895 (98.85%)
		SISA	0	73,003,605	162,500	0	0	0	0	0	0	73,166,105
4	5680 Penyelesaian Kasus Pelanggaran HAM	PAGU REALISASI	0 0.00%	11,095,408,000 10,827,660,257 (97.59%)	250,000,000 249,950,000 (99.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,345,408,000 11,077,610,257 (97.64%)
		SISA	0	267,747,743	50,000	0	0	0	0	0	0	267,797,743
5	5681 Pencegahan dan Penanggulangan Segala Bentuk Kekerasan Terhadap Perempuan dan Pemenuhan Hak Korban	PAGU REALISASI	0 0.00%	16,878,553,000 16,647,740,148 (98.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,878,553,000 16,647,740,148 (98.63%)
		SISA	0	230,812,852	0	0	0	0	0	0	0	230,812,852
6	6387 Dukungan Internal Komnas Perempuan	PAGU REALISASI	8,827,865,000 8,812,611,350 (99.83%)	8,516,468,000 8,389,501,207 (98.51%)	406,302,000 406,069,200 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,750,635,000 17,608,181,757 (99.20%)
		SISA	15,253,650	126,966,793	232,800	0	0	0	0	0	0	142,453,243
7	6594 Penyelenggaraan Layanan Hukum, Humas, dan Kerjasama	PAGU REALISASI	0 0.00%	2,742,979,000 2,655,421,661 (96.81%)	59,940,000 59,940,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,802,919,000 2,715,361,661 (96.88%)
		SISA	0	87,557,339	0	0	0	0	0	0	0	87,557,339



GRAND TOTAL	PAGU	41,330,422,000	74,295,316,000	4,206,207,000	0	0	0	0	0	0	119,831,945,000
	REALISASI	40,659,841,459 (98.38%)	73,354,536,821 (98.73%)	4,200,429,434 (99.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	118,214,807,714 (98.65%)
	SISA	670,580,541	940,779,179	5,777,566	0	0	0	0	0	0	1,617,137,286